

## 2014 Certified Budget Information

Assessed Value \$777,426,641.00

<b>Fund</b>	<b>Approved Budget</b>	<b>Levy</b>	<b>Tax Rate</b>
GENERAL	\$15,930,880.00	\$0.00	\$0.0000
DEBT SERVICE	\$ 4,904,366.00	\$4,140,574.00	\$0.5328
SCH PENSION DEBT	\$ 243,872.00	\$ 201,354.00	\$0.0259
SCHOOL CPF	\$ 2,126,400.00	\$2,207,892.00	\$0.2840
TRANSPORTATION	\$ 973,730.00	\$ 974,116.00	\$0.1253
BUS REPLACEMENT	<u>\$ 461,723.00</u>	<u>\$ 328,851.00</u>	<u>\$0.0423</u>
	\$24,640,971.00	\$7,852,787.00	\$1.0101

## 2015 Certified Budget Information

Assessed Value \$784,633,689.00

<b>Fund</b>	<b>Approved Budget</b>	<b>Levy</b>	<b>Tax Rate</b>
GENERAL	\$16,984,348.00	\$0.00	\$0.0000
DEBT SERVICE	\$ 4,873,322.00	\$4,303,716.00	\$0.5485
SCH PENSION DEB	\$ 244,880.00	\$ 247,944.00	\$0.0316
SCHOOL CPF	\$ 2,266,836.00	\$2,104,388.00	\$0.2682
TRANSPORTATION	\$ 884,453.00	\$ 918,023.00	\$0.1170
BUS REPLACEMENT	<u>\$ 513,810.00</u>	<u>\$ 539,828.00</u>	<u>\$0.0688</u>
	\$25,767,649.00	\$8,113,897.00	\$1.0341