

Stinesville Elementary

Budget Estimate 2017

RBBCSC

Auditorium: 6,500 S.F. x 169/S.F. \$1,098,000

Reroof: 467 Square x \$700/Sq. \$326,900

New Playground \$100,000

Renovations:

HVAC: 46,700 S.F. x \$28/S.F. \$1,307,600

Electrical: \$5/S.F. x 46,700 S.F.: \$233,500

Data: \$6/S.F. x 46,700 S.F. \$280,200

Site Lighting \$50,000

Surface & Stripe Parking Lot \$75,000

Façade Improvements/Redesign \$500,000

Casework: \$220,000

Ceilings: 3.50/S.F. x 46,700 S.F. \$163,450

Floor Coverings: 46,700 S.F. x \$6/S.F. \$280,200

Demolition: 46,700 S.F. x \$5/S.F. \$233,500

Plumbing: \$4/S.F. x 46,700/S.F. \$186,800

Painting: 46,700 S.F. x \$4.50/S.F. \$216,150

Kitchen Equipment Allowance: \$150,000

HVAC Closets: \$150,000

Window Replacements: \$250,000

Markerboards:	\$18,000
Classroom Technology:	\$82,500
Classroom Furnishings:	\$130,000
Plaster Removal (Ceilings):	\$87,400
Sprinkling System (Fire Protection):	\$150,000
Elevator:	\$225,000
LED Lighting:	\$210,000
Contingency: @ 10%	\$671,000
A/E Fees:	\$442,800
Soil Borings:	\$8,500
Survey:	\$8,000
Reimbursables (Printing Mail):	\$40,000
State Release Fees:	\$5,500
Bond Issuance Costs:	\$100,000
Stinesville Project Budget Total:	\$8,000,000