

Construction Budget: Option 1

				Phases
1. EECC (Admin. Building): \$1.6 mil. + \$1 mil. = \$2.6 mil.(Cont. Costs)		=	\$3.38 mil.	①
	(Admin. Building) (Bus Barn)			
2. Preschool/Kindergarten Building = \$10.5 mil.(Cont. Costs)		=	\$13.65 mil.	①/2
3. Edgewood Primary = \$0.35 mil.(Cont. Costs)		=	\$0.5 mil.	②
4. School Connection = \$2.4 mil.(Cont. Costs)		=	\$3.12 mil.	①
5. Edgewood Intermediate: \$0.35 mil. + \$0.085 mil. + \$0.275 mil. = \$0.71 mil.(Cont. Costs)		=	\$1 mil.	②
	(Parking Lot) (Sidewalks) (Playground)			
6. Edgewood Jr. High: \$1.75 mil. + \$0.725 mil. + \$0.675 mil. + \$1.8 mil. + \$0.3 mil. = \$5.25 mil.(Cont. Costs)		=	\$6.83 mil.	③
	(Cafeteria) (Labs) (STEAM) (Gym) (Canopy)			
7. Edgewood High: \$2.1 mil. + \$2.4 mil. + \$0.105 mil. + \$1 mil. + \$1.9 mil. + \$1.6 mil. = \$9.1mil.(Cont. Costs)		=	\$11.83 mil.	③
	(Pool) (Aux. Gym) (HVAC) (Greenhouse) (Performing Arts) (Science Classrooms)			
8. Edgewood Athletics: \$0.185 mil. + \$0.1 mil. + \$0.75 mil. + \$0.66 mil. + \$2.2 mil. = \$3.56 mil.(Cont. Costs)		=	\$5.1 mil.	①
	(Dugouts) (Concession) (Artificial Turf) (Press Box/Bleachers) (Fieldhouse)			
			Total Budget: \$45.4 mil.	

Construction Budget: Option 2

	Phases
1. EECC (Renovations & Additions); \$1.6 mil. + \$1 mil. = \$2.6 mil.(Cont. Cost) <small>(Admin. Building) (Bus Barn)</small>	= \$3.38 mil. ①
2. Preschool/Kindergarten Building = \$10.5 mil.(Cont. Cost)	= \$13.65 mil. ②
3. Edgewood Primary = \$0.35 mil.(Cont. Cost)	= \$0.5 mil. ②
4. Edgewood Intermediate: \$0.35 mil. + \$0.085 mil. + \$0.275 mil. = \$0.71 mil.(Cont. Cost) <small>(Parking Lot) (Sidewalks) (Playground)</small>	= \$1 mil. ②
5. Stinesville: \$0.275 mil. + \$1.4 mil. + \$4.678 mil. = \$6.353 mil.(Cont. Cost) <small>(Playground) (STEAM) (Classrooms)</small>	= \$8.26 mil. ③
6. Edgewood Jr. High: \$1.75 mil. + \$0.725 mil. + \$0.675 mil. + \$1.8 mil. + \$0.3 mil. = \$5.25 mil.(Cont. Cost) <small>(Cafeteria) (Labs) (STEAM) (Gym) (Canopy)</small>	= \$6.83 mil. ④
7. Edgewood High: \$2.1 mil. + \$2.4 mil. + \$0.105 mil. + \$1 mil. + \$1.9 mil. + \$1.6 mil. = \$9.11 mil.(Cont. Cost) <small>(Pool) (Aux. Gym) (HVAC) (Greenhouse) (Performing Arts) (Science Classrooms)</small>	= \$11.83 mil. ④
8. Edgewood Athletics: \$0.185 mil. + \$0.1 mil. + \$0.75 mil. + \$0.66 mil. + \$2.2 mil. = \$3.59 mil.(Cont. Cost) <small>(Dugouts) (Concession) (Artificial Turf) (Press Box/Bleachers) (Fieldhouse)</small>	= \$5.1 mil. ①
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Total Budget: \$50.6 mil.	

Construction Budget: Option 3

	Phase:
1. New Elementary on East Side = \$12.5 mil.(Cont. Cost)	= \$16.25 mil. ②
2. Edgewood Primary = \$0.35 mil.(Cont. Cost)	= \$0.5 mil. ①
3. Edgewood Intermediate: \$0.35 mil. + \$0.085 mil. + \$0.275 mil. = \$0.71 mil.(Cont. Cost) <small>(Playground) (STEAM) (Classrooms)</small>	= \$1 mil. ①
4. Edgewood Jr. High: \$1.75 mil. + \$0.725 mil. + \$0.675 mil. + \$1.8 mil. + \$0.3 mil. = \$5.25 mil.(Cont. Cost) <small>(Cafeteria) (Labs) (STEAM) (Gym) (Canopy)</small>	= \$6.83 mil. ③
5. Edgewood High: \$2.1 mil. + \$2.4 mil. + \$0.105 mil. + \$1 mil. + \$1.9 mil. + \$1.6 mil. = \$9.11 mil.(Cont. Cost) <small>(Pool) (Aux. Gym) (HVAC) (Greenhouse) (Performing Arts) (Science Classrooms)</small>	= \$11.83 mil. ③
6. Edgewood Athletics: \$0.185 mil. + \$0.1 mil. + \$0.75 mil. + \$0.66 mil. + \$2.2 mil. = \$3.9 mil.(Cont. Cost) <small>(Dugouts) (Concession) (Artificial Turf) (Press Box/Bleachers) (Fieldhouse)</small>	= \$5.1 mil. ①
7. Land Purchase for New Elementary: 15 acres @ \$20,000/acre	= \$0.30 mil. ①
8. New Bus Barn = \$1 mil.	= \$1.3 mil. ②
9. Addition & Renovation to EECC = \$2.6 mil.(Cont. Cost)	= \$3.38 mil. ①
	<hr/> Total Budget: \$46.5 mil.