

**Stinesville Elementary School  
Budget Analysis  
August 30, 2017**

**2017 Budget**

(General) 100	1,055,761.00
(CPF) 350	150,478.68
	<b>1,206,239.68</b>

	<b>Position</b>	<b>Expenditure</b>	
<b>Office</b>	Principal	107,297.10	
	Secretary	31,959.79	
	Health Aide	18,701.52	
		<b>157,958.41</b>	157,958.41

<b>Instruction</b>	Specials Teachers	77,447.04	
	Special Education	70,932.49	
	Library Asst.	15,448.31	
		<b>163,827.84</b>	163,827.84

<b>Support Staff</b>	Instructional Asst.	14,294.46	
	Custodial Services	56,481.14	
	Latch Key Program	17,293.98	
	Kitchen Supervisor	16,291.21	
		<b>104,360.79</b>	104,360.79

<b>Miscellaneous</b>	Utilities		
	Water, Trash, Telephone, Gas & Electric	<b>19,899.95</b>	19,899.95
	Repairs & Maintenance	<b>16,680.90</b>	16,680.90
	(Property & Liability) Insurance		
	Library	<b>2,513.98</b>	2,513.98

<b>Estimated GF Savings</b>	<b>465,241.87</b>
<b>Estimated CPF Savings</b>	<b><u>150,478.68</u></b>
<b>Estimated Total Savings</b>	<b>615,720.55</b>